

## Appendix D – Proposed Capital Budget Adjustments

Dept	Scheme	Funding	2023/24	2024/25	2025/26	Future	Total
			£'000	£'000	£'000	£'000	£'000
<b><u>Council Approval Requests</u></b>							
Children's Services	Levenshulme High School for Girls	Borrowing	850	1,650			2,500
Children's Services	Chorlton High School 2024 Expansion	Borrowing	1,000	3,200			4,200
Growth and Development	Estates Carbon Reduction 2024-25	Borrowing		500			500
<b><u>Total Council Approval Requests</u></b>			<b>1,850</b>	<b>5,350</b>	<b>0</b>	<b>0</b>	<b>7,200</b>
<b><u>Executive Approval Requests</u></b>							
Private Sector Housing	Disabled Facilities Grant	Government Grant		740			740
Private Sector Housing	Disabled Facilities Grant	External Contributions		2,426			2,426
Growth and Development	New Smithfield Market Redemption	RCCO	124				124
Growth and Development	New Smithfield Market Redemption	Capital Receipts	124				124
Highways Services	Patching Defect Repairs 2023-24 additional	External Contribution	1,500				1,500
<b><u>Total Executive Approval Requests</u></b>			<b>1,748</b>	<b>3,166</b>	<b>0</b>	<b>0</b>	<b>4,914</b>
<b><u>Total Budget Adjustment Approvals</u></b>			<b>3,598</b>	<b>8,016</b>	<b>0</b>	<b>0</b>	<b>18,814</b>